

## FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

<b>State: Idaho, All Family</b>		<b>Fiscal Year to which credit applies: 2007</b>	
Overall Report	<input checked="checked" type="checkbox"/> X	Apply the overall credit to the two-parent participation rate?	<input type="checkbox"/> yes
Two-parent Report	<input type="checkbox"/> (check one)		<input checked="checked" type="checkbox"/> X no
<p style="text-align: center;"><b>PART 1 –Eligibility Changes Made Since FY 2005</b> (Complete this section for EACH change)</p> <p>There were no eligibility criteria changes to the Idaho TANF Program during FFY2006.</p> <p>1. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):</p> <p>2. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0</p>			

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Fiscal Year to which credit applies: **2007**

## PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

There were no changes to Idaho's TANF eligibility criteria in FFY 2006. Thus, the "impact of all changes" and the "Net Impact" are both zero.

Idaho will incorporate a pro rata reduction for excess MOE in this report. It was calculated as:

(a) FFY 2005 TANF MOE spending	\$11,849,559
(b) MOE (75% of line (a)) equals	\$8,887,170
(c) FFY 2006 TANF MOE spending of	\$13,721,359
(d) Idaho's Federal TANF Block Grant (cash only) spent in FFY 2006	\$7,060,638
(e) Idaho's Total TANF spending in FFY 2006 (line (c) + (d))	\$20,781,997
(f) Average spending per case (line (e)/FFY2006 caseload)	
	\$20,781,997/1818 cases equal
	\$11,431
(g) Excess MOE for FFY 2006 (line (c)-(d))	\$4,834,189
(h) Cases funded by Excess MOE (line (g)/(f))	423 cases

Thus, our FFY 2006 Caseload for this report equal  $1,818 - 423 = 1,395$  cases, and Part 2 – Worksheets reads as:

### Caseload Reduction Calculation

FY 2005 TANF Caseload	1,860	
FY 2005 SSP Caseload		
Total FY 2005 Caseload	<b>1,860</b>	
FY 2006 TANF Caseload	1,395	
FY 2006 SSP Caseload		
Total FY 2006 Caseload	<b>1,395</b>	
Actual Decline	465	25.0%
Decline – Net Impact	465	
Caseload Reduction Credit		
=	<b>25.0%</b>	